

# FY2015 Resubmission - Performance Measurement Module (Sys PM)

## Summary Report for MO-604M - Kansas City/Independence/Lee's Summit/Jackson County CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more "metrics" used to measure the system performance. Click through each tab above to enter FY2016 data for each measure and associated metrics.

RESUBMITTING FY2015 DATA: If you provided revised FY 2015 data, the original FY2015 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and "save" before closing.

### Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

***Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.***

***Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.***

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

## FY2015 Resubmission - Performance Measurement Module (Sys PM)

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Previous FY	Submitted FY 2015	Revised FY 2015	Previous FY	Submitted FY 2015	Revised FY 2015	Difference	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
1.1 Persons in ES and SH		2893	4895		303	153	-150		1		
1.2 Persons in ES, SH, and TH		3948	5926		360	228	-132		1		

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2015.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Revised FY 2015	Previous FY	Revised FY 2015	Difference	Previous FY	Revised FY 2015	Difference
1.1 Persons in ES and SH	-	-	-	-	-	-	-	-
1.2 Persons in ES, SH, and TH	-	-	-	-	-	-	-	-

## FY2015 Resubmission - Performance Measurement Module (Sys PM)

### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Submitted FY2015	Revised FY2015	Submitted FY2015	# of Returns	% of Returns	Submitted FY2015	# of Returns	% of Returns	Submitted FY2015	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	0	0	0	0		0	0		0	0		0	
Exit was from ES	311	311	56	56	18%	31	31	10%	11	11	4%	98	32%
Exit was from TH	1172	1172	255	255	22%	101	101	9%	57	57	5%	413	35%
Exit was from SH	10	10	4	4	40%	2	2	20%	0	0	0%	6	60%
Exit was from PH	351	351	35	35	10%	19	19	5%	18	18	5%	72	21%
TOTAL Returns to Homelessness	1844	1844	350	350	19%	153	153	8%	86	86	5%	589	32%

### Measure 3: Number of Homeless Persons

#### Metric 3.1 – Change in PIT Counts

## FY2015 Resubmission - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2014 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2193	1686	-507
Emergency Shelter Total	966	949	-17
Safe Haven Total	11	9	-2
Transitional Housing Total	941	572	-369
Total Sheltered Count	1918	1530	-388
Unsheltered Count	275	156	-119

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Unduplicated Total sheltered homeless persons		3948	5926	1978
Emergency Shelter Total		2851	4856	2005
Safe Haven Total		61	61	0
Transitional Housing Total		1310	1467	157

## FY2015 Resubmission - Performance Measurement Module (Sys PM)

### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults (system stayers)		4451	675	-3776
Number of adults with increased earned income		122	77	-45
Percentage of adults who increased earned income		3%	11%	8%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults (system stayers)		4451	675	-3776
Number of adults with increased non-employment cash income		437	283	-154
Percentage of adults who increased non-employment cash income		10%	42%	32%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults (system stayers)		4451	675	-3776
Number of adults with increased total income		521	338	-183
Percentage of adults who increased total income		12%	50%	38%

## FY2015 Resubmission - Performance Measurement Module (Sys PM)

### Metric 4.4 – Change in earned income for adult system leavers

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults who exited (system leavers)		39581	927	-38654
Number of adults who exited with increased earned income		382	245	-137
Percentage of adults who increased earned income		1%	26%	25%

### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults who exited (system leavers)		39581	927	-38654
Number of adults who exited with increased non-employment cash income		222	173	-49
Percentage of adults who increased non-employment cash income		1%	19%	18%

### Metric 4.6 – Change in total income for adult system leavers

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Number of adults who exited (system leavers)		39581	927	-38654
Number of adults who exited with increased total income		561	380	-181
Percentage of adults who increased total income		1%	41%	40%

## FY2015 Resubmission - Performance Measurement Module (Sys PM)

### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.		41067	5926	-35141
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.		2826	2405	-421
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)		38241	3521	-34720

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.		43245	8110	-35135
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.		2826	3250	424
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)		40419	4860	-35559

## FY2015 Resubmission - Performance Measurement Module (Sys PM)

### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in the FY2015 Resubmission reporting period.

### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Persons who exit Street Outreach		7	198	191
Of persons above, those who exited to temporary & some institutional destinations		1	12	11
Of the persons above, those who exited to permanent housing destinations		2	117	115
% Successful exits		43%	65%	22%

Metric 7b.1 – Change in exits to permanent housing destinations



## FY2015 Resubmission - Performance Measurement Module (Sys PM)

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited		39083	45205	6122
Of the persons above, those who exited to permanent housing destinations		1082	1358	276
% Successful exits		3%	3%	0%

### Metric 7b.2 – Change in exit to or retention of permanent housing

	Previous FY	Submitted FY 2015	Revised FY 2015	Difference
Universe: Persons in all PH projects except PH-RRH		2178	2496	318
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations		1932	2142	210
% Successful exits/retention		89%	86%	-3%

## **FY2015 Resubmission - SysPM Data Quality**

### **MO-604M - Kansas City/Independence/Lee's Summit/Jackson County CoC**

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

# FY2015 Resubmission - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2011-2012	2012-2013	2013-2014	2014-2015R	2011-2012	2012-2013	2013-2014	2014-2015R	2011-2012	2012-2013	2013-2014	2014-2015R	2011-2012	2012-2013	2013-2014	2014-2015R	2011-2012	2012-2013	2013-2014	2014-2015R
1. Number of non-DV Beds on HIC	858	868	989	923	641	617	629	701	1929	1826	1922	2053	358	654	472	265				
2. Number of HMIS Beds	841	854	867	835	540	443	413	521	1514	1385	1462	2033	358	602	472	265				
3. HMIS Participation Rate from HIC ( % )	98.02	98.39	87.66	90.47	84.24	71.80	65.66	74.32	78.49	75.85	76.07	99.03	100.00	92.05	100.00	100.00				
4. Unduplicated Persons Served (HMIS)																				
5. Total Leavers (HMIS)																				
6. Destination of Don't Know, Refused, or Missing (HMIS)																				
7. Destination Error Rate (%)																				