

FY2016 - Performance Measurement Module (Sys PM)

Summary Report for MO-604M - Kansas City/Independence/Lee's Summit/Jackson County CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more "metrics" used to measure the system performance. Click through each tab above to enter FY2016 data for each measure and associated metrics.

RESUBMITTING FY2015 DATA: If you provided revised FY 2015 data, the original FY2015 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and "save" before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY2015	Revised FY2015	Current FY	Submitted FY2015	Revised FY2015	Current FY	Difference	Submitted FY2015	Revised FY2015	Current FY	Difference
1.1 Persons in ES and SH	2893	4895	6595	303	153	160	7	1			
1.2 Persons in ES, SH, and TH	3948	5926	7562	360	228	227	-1	1			

b.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-		-			-		
1.2 Persons in ES, SH, and TH	-		-			-		

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY2015	# of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	0	144	0	22	15%	0	30	21%	0	15	10%	67	47%
Exit was from ES	311	900	56	244	27%	31	141	16%	11	72	8%	457	51%
Exit was from TH	1172	1271	255	445	35%	101	145	11%	57	106	8%	696	55%
Exit was from SH	10	17	4	5	29%	2	3	18%	0	0	0%	8	47%
Exit was from PH	351	672	35	116	17%	19	78	12%	18	41	6%	235	35%
TOTAL Returns to Homelessness	1844	3004	350	832	28%	153	397	13%	86	234	8%	1463	49%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2015 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1686	1699	13
Emergency Shelter Total	949	839	-110
Safe Haven Total	9	14	5
Transitional Housing Total	572	612	40
Total Sheltered Count	1530	1465	-65
Unsheltered Count	156	234	78

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	3948	5926	7562	1636
Emergency Shelter Total	2851	4856	6415	1559
Safe Haven Total	61	61	40	-21
Transitional Housing Total	1310	1467	1563	96

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	4451	675	1760	1085
Number of adults with increased earned income	122	77	110	33
Percentage of adults who increased earned income	3%	11%	6%	-5%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	4451	675	1760	1085
Number of adults with increased non-employment cash income	437	283	349	66
Percentage of adults who increased non-employment cash income	10%	42%	20%	-22%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	4451	675	1760	1085
Number of adults with increased total income	521	338	435	97
Percentage of adults who increased total income	12%	50%	25%	-25%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	39581	927	2661	1734
Number of adults who exited with increased earned income	382	245	466	221
Percentage of adults who increased earned income	1%	26%	18%	-8%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	39581	927	2661	1734
Number of adults who exited with increased non-employment cash income	222	173	266	93
Percentage of adults who increased non-employment cash income	1%	19%	10%	-9%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	39581	927	2661	1734
Number of adults who exited with increased total income	561	380	678	298
Percentage of adults who increased total income	1%	41%	25%	-16%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	41067	5926	7566	1640
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2826	2405	2658	253
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	38241	3521	4908	1387

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	43245	8110	9752	1642
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2826	3250	3485	235
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	40419	4860	6267	1407

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in the FY2016 Resubmission reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons who exit Street Outreach	7	198	245	47
Of persons above, those who exited to temporary & some institutional destinations	1	12	55	43
Of the persons above, those who exited to permanent housing destinations	2	117	128	11
% Successful exits	43%	65%	75%	10%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	39083	45205	113651	68446
Of the persons above, those who exited to permanent housing destinations	1082	1358	1443	85
% Successful exits	3%	3%	1%	-2%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	2178	2496	2722	226
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1932	2142	2463	321
% Successful exits/retention	89%	86%	90%	4%

FY2016 - SysPM Data Quality

MO-604M - Kansas City/Independence/Lee's Summit/Jackson County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	786	783	846	823	965	934	654	684	1631	1808	1582	1730	68	116	167	546				
2. Number of HMIS Beds	624	715	794	775	888	828	514	560	1282	1390	1236	1257	68	116	167	546				
3. HMIS Participation Rate from HIC (%)	79.39	91.32	93.85	94.17	92.02	88.65	78.59	81.87	78.60	76.88	78.13	72.66	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	581	3339	2957	4686	1093	3706	3118	4697	1518	1686	1811	1746	741	1134	1101	1382	135	194	263	462
5. Total Leavers (HMIS)	271	2887	2433	4052	487	3139	2555	4007	225	277	307	270	260	633	595	811	51	87	103	160
6. Destination of Don't Know, Refused, or Missing (HMIS)	6	176	162	436	24	0	20	16	202	132	82	54	18	6	10	30	0	16	54	76
7. Destination Error Rate (%)	2.21	6.10	6.66	10.76	4.93	0.00	0.78	0.40	89.78	47.65	26.71	20.00	6.92	0.95	1.68	3.70	0.00	18.39	52.43	47.50