

FY2017 - Performance Measurement Module (Sys PM)

Summary Report for MO-604M - Kansas City/Independence/Lee's Summit/Jackson County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	6595	657	160	86	-74		52	
1.2 Persons in ES, SH, and TH	7562	1574	227	207	-20		66	

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")		1626		367			179	
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")		2517		354			142	

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns	FY 2017	% of Returns
Exit was from SO	0	0		0		0		0	
Exit was from ES	155	27	17%	20	13%	10	6%	57	37%
Exit was from TH	42	0	0%	4	10%	6	14%	10	24%
Exit was from SH	10	2	20%	1	10%	0	0%	3	30%
Exit was from PH	229	16	7%	5	2%	31	14%	52	23%
TOTAL Returns to Homelessness	436	45	10%	30	7%	47	11%	122	28%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1699	1671	-28
Emergency Shelter Total	839	896	57
Safe Haven Total	14	7	-7
Transitional Housing Total	612	539	-73
Total Sheltered Count	1465	1442	-23
Unsheltered Count	234	229	-5

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	7562	1574	-5988
Emergency Shelter Total	6415	598	-5817
Safe Haven Total	40	61	21
Transitional Housing Total	1563	949	-614

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	1760	792	-968
Number of adults with increased earned income	110	56	-54
Percentage of adults who increased earned income	6%	7%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	1760	792	-968
Number of adults with increased non-employment cash income	349	210	-139
Percentage of adults who increased non-employment cash income	20%	27%	7%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	1760	792	-968
Number of adults with increased total income	435	251	-184
Percentage of adults who increased total income	25%	32%	7%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	2661	1103	-1558
Number of adults who exited with increased earned income	466	155	-311
Percentage of adults who increased earned income	18%	14%	-4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	2661	1103	-1558
Number of adults who exited with increased non-employment cash income	266	86	-180
Percentage of adults who increased non-employment cash income	10%	8%	-2%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	2661	1103	-1558
Number of adults who exited with increased total income	678	208	-470
Percentage of adults who increased total income	25%	19%	-6%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	7566	1727	-5839
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2658	714	-1944
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	4908	1013	-3895

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	9752	3010	-6742
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	3485	1222	-2263
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	6267	1788	-4479

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (Oct 1, 2016 - Sept 30, 2017) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	245	14	-231
Of persons above, those who exited to temporary & some institutional destinations	55	5	-50
Of the persons above, those who exited to permanent housing destinations	128	6	-122
% Successful exits	75%	79%	4%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	113651	1555	-112096
Of the persons above, those who exited to permanent housing destinations	1443	946	-497
% Successful exits	1%	61%	60%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	2722	1128	-1594
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	2463	1021	-1442
% Successful exits/retention	90%	91%	1%

FY2017 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	783	846	823	858	934	654	684	641	1808	1582	1730	1929	116	167	546	358				
2. Number of HMIS Beds	715	794	775	841	828	514	560	540	1390	1236	1257	1514	116	167	546	358				
3. HMIS Participation Rate from HIC (%)	91.32	93.85	94.17	98.02	88.65	78.59	81.87	84.24	76.88	78.13	72.66	78.49	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	3339	2957	4686	5830	3706	3118	4697	1138	1686	1811	1746	1887	1134	1101	1382	1209	194	263	462	0
5. Total Leavers (HMIS)	2887	2433	4052	5497	3139	2555	4007	759	277	307	270	401	633	595	811	663	87	103	160	0
6. Destination of Don't Know, Refused, or Missing (HMIS)	176	162	436	61	0	20	16	13	132	82	54	17	6	10	30	6	16	54	76	0
7. Destination Error Rate (%)	6.10	6.66	10.76	1.11	0.00	0.78	0.40	1.71	47.65	26.71	20.00	4.24	0.95	1.68	3.70	0.90	18.39	52.43	47.50	