

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for MO-604M - Kansas City/Independence/Lee's Summit/Jackson County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	657	1188	86	83	-3	52	58	6
1.2 Persons in ES, SH, and TH	1574	2170	207	193	-14	66	70	4

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

FY2018 - Performance Measurement Module (Sys PM)

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1626	1550	367	165	-202	179	86	-93
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2517	2515	354	236	-118	142	95	-47

FY2018 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	99	14	14%	14	14%	4	4%	32	32%
Exit was from ES	364	65	18%	40	11%	17	5%	122	34%
Exit was from TH	187	26	14%	13	7%	22	12%	61	33%
Exit was from SH	1	0	0%	1	100%	0	0%	1	100%
Exit was from PH	612	28	5%	31	5%	34	6%	93	15%
TOTAL Returns to Homelessness	1263	133	11%	99	8%	77	6%	309	24%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

FY2018 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1671	1798	127
Emergency Shelter Total	896	1026	130
Safe Haven Total	7	13	6
Transitional Housing Total	539	435	-104
Total Sheltered Count	1442	1474	32
Unsheltered Count	229	324	95

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	1574	2170	596
Emergency Shelter Total	598	1156	558
Safe Haven Total	61	34	-27
Transitional Housing Total	949	1046	97

FY2018 - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	792	1034	242
Number of adults with increased earned income	56	80	24
Percentage of adults who increased earned income	7%	8%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	792	1034	242
Number of adults with increased non-employment cash income	210	330	120
Percentage of adults who increased non-employment cash income	27%	32%	5%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	792	1034	242
Number of adults with increased total income	251	387	136
Percentage of adults who increased total income	32%	37%	5%

FY2018 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	1103	867	-236
Number of adults who exited with increased earned income	155	137	-18
Percentage of adults who increased earned income	14%	16%	2%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	1103	867	-236
Number of adults who exited with increased non-employment cash income	86	130	44
Percentage of adults who increased non-employment cash income	8%	15%	7%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	1103	867	-236
Number of adults who exited with increased total income	208	238	30
Percentage of adults who increased total income	19%	27%	8%

FY2018 - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1727	1723	-4
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	714	537	-177
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1013	1186	173

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	3010	2784	-226
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1222	951	-271
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1788	1833	45

FY2018 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	14	131	117
Of persons above, those who exited to temporary & some institutional destinations	5	39	34
Of the persons above, those who exited to permanent housing destinations	6	31	25
% Successful exits	79%	53%	-26%

Metric 7b.1 – Change in exits to permanent housing destinations

FY2018 - Performance Measurement Module (Sys PM)

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1555	1995	440
Of the persons above, those who exited to permanent housing destinations	946	1350	404
% Successful exits	61%	68%	7%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	1128	1872	744
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1021	1777	756
% Successful exits/retention	91%	95%	4%

FY2018 - SysPM Data Quality

MO-604M - Kansas City/Independence/Lee's Summit/Jackson County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	846	823	858	868	654	684	641	617	1582	1730	1929	1826	167	546	358	654				
2. Number of HMIS Beds	794	775	841	854	514	560	540	443	1236	1257	1514	1385	167	546	358	602				
3. HMIS Participation Rate from HIC (%)	93.85	94.17	98.02	98.39	78.59	81.87	84.24	71.80	78.13	72.66	78.49	75.85	100.00	100.00	100.00	92.05				
4. Unduplicated Persons Served (HMIS)	2957	4686	5830	1265	3118	4697	1138	1121	1811	1746	1887	1964	1101	1382	1209	1446	263	462	0	384
5. Total Leavers (HMIS)	2433	4052	5497	1005	2555	4007	759	760	307	270	401	321	595	811	663	823	103	160	0	154
6. Destination of Don't Know, Refused, or Missing (HMIS)	162	436	61	61	20	16	13	56	82	54	17	6	10	30	6	11	54	76	0	11
7. Destination Error Rate (%)	6.66	10.76	1.11	6.07	0.78	0.40	1.71	7.37	26.71	20.00	4.24	1.87	1.68	3.70	0.90	1.34	52.43	47.50		7.14