

FY2019 - Performance Measurement Module (Sys PM)

Summary Report for MO-604M - Kansas City/Independence/Lee's Summit/Jackson County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	1188	1117	83	99	16	58	55	-3
1.2 Persons in ES, SH, and TH	2170	2056	193	129	-64	70	70	0

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1550	1956	165	426	261	86	227	141
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2515	2782	236	395	159	95	216	121

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	66	7	11%	3	5%	2	3%	12	18%
Exit was from ES	360	52	14%	9	3%	19	5%	80	22%
Exit was from TH	371	56	15%	49	13%	15	4%	120	32%
Exit was from SH	1	0	0%	0	0%	0	0%	0	0%
Exit was from PH	888	59	7%	14	2%	43	5%	116	13%
TOTAL Returns to Homelessness	1686	174	10%	75	4%	79	5%	328	19%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1798	1979	181
Emergency Shelter Total	1026	1214	188
Safe Haven Total	13	14	1
Transitional Housing Total	435	431	-4
Total Sheltered Count	1474	1659	185
Unsheltered Count	324	320	-4

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	2170	2056	-114
Emergency Shelter Total	1156	1102	-54
Safe Haven Total	34	15	-19
Transitional Housing Total	1046	973	-73

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	1034	965	-69
Number of adults with increased earned income	80	67	-13
Percentage of adults who increased earned income	8%	7%	-1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	1034	965	-69
Number of adults with increased non-employment cash income	330	263	-67
Percentage of adults who increased non-employment cash income	32%	27%	-5%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	1034	965	-69
Number of adults with increased total income	387	313	-74
Percentage of adults who increased total income	37%	32%	-5%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	867	644	-223
Number of adults who exited with increased earned income	137	109	-28
Percentage of adults who increased earned income	16%	17%	1%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	867	644	-223
Number of adults who exited with increased non-employment cash income	130	127	-3
Percentage of adults who increased non-employment cash income	15%	20%	5%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	867	644	-223
Number of adults who exited with increased total income	238	219	-19
Percentage of adults who increased total income	27%	34%	7%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1723	1624	-99
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	537	315	-222
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1186	1309	123

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	2784	2496	-288
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	951	658	-293
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1833	1838	5

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	131	252	121
Of persons above, those who exited to temporary & some institutional destinations	39	30	-9
Of the persons above, those who exited to permanent housing destinations	31	93	62
% Successful exits	53%	49%	-4%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1995	1799	-196
Of the persons above, those who exited to permanent housing destinations	1350	1013	-337
% Successful exits	68%	56%	-12%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	1872	1823	-49
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1777	1762	-15
% Successful exits/retention	95%	97%	2%

FY2019 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	823	858	868	989	684	641	617	629	1730	1929	1826	1922	546	358	654	472				
2. Number of HMIS Beds	775	841	854	867	560	540	443	413	1257	1514	1385	1462	546	358	602	472				
3. HMIS Participation Rate from HIC (%)	94.17	98.02	98.39	87.66	81.87	84.24	71.80	65.66	72.66	78.49	75.85	76.07	100.00	100.00	92.05	100.00				
4. Unduplicated Persons Served (HMIS)	4686	5830	1265	1194	4697	1138	1121	1179	1746	1887	1964	1942	1382	1209	1446	1514	462	0	384	510
5. Total Leavers (HMIS)	4052	5497	1005	841	4007	759	760	622	270	401	321	296	811	663	823	643	160	0	154	295
6. Destination of Don't Know, Refused, or Missing (HMIS)	436	61	61	99	16	13	56	62	54	17	6	23	30	6	11	21	76	0	11	87
7. Destination Error Rate (%)	10.76	1.11	6.07	11.77	0.40	1.71	7.37	9.97	20.00	4.24	1.87	7.77	3.70	0.90	1.34	3.27	47.50		7.14	29.49